

May 15 – MEETING 20  
VOLUME 26

The Ross County Board of Commissioners met on this day, May 15, 2023, in regular session.

Commissioner Dwight A. Garrett called the meeting to order at 9:00 a.m., with Commissioners James E. Lowe and Jack A. Everson, in attendance.

Commissioner Garrett led the Pledge of Allegiance.

MINUTES APPROVED

Mr. Lowe moved, Mr. Everson seconded, the minutes of the May 8, 2023, meeting, be approved as submitted.

On call of the roll, the vote was: Mr. Everson, yes; Mr. Lowe, yes; Mr. Garrett, yes. Motion carried.

BILLS APPROVED FOR PAYMENT

Mr. Everson moved, Mr. Lowe seconded, the following bills of the county be approved for payment:

| PURCHASE ORDER | PAY TO NAME                          | TOTAL VALUE |            |                                     |              |
|----------------|--------------------------------------|-------------|------------|-------------------------------------|--------------|
| 2022002619     | Adena Medical Group, LLC             | 39.9        | 2023000099 | Sports Plus                         | 136          |
| 2023000345     | Scioto Township Trustees             | 126         | 2023000296 | Sewards, Randy A.                   | 921.26       |
| 2023000293     | Lighthouse Youth Services            | 5416.67     | 2023000519 | Airgas Great Lakes                  | 683.57       |
| 2023000292     | Lighthouse Youth Services            | 3125.46     | 2023001144 | Airgas Great Lakes                  | 287.29       |
| 2023000293     | Lighthouse Youth Services            | 902.02      | 2023000320 | Galls, LLC                          | 411.04       |
| 2023001269     | CCAO/CEAO Conference Account         | 250         | 2023000285 | Zane Trace Local School District    | 1906.72      |
| 2023000345     | Adena Medical Group, LLC             | 463.06      | 2023000345 | Apogee Medical Group, Ohio, Inc     | 31.62        |
| 2023001266     | Dynamix Energy Services Company,     | 21600       | 2023000523 | King, Kristen                       | 570          |
| 2023000345     | Adena Health System                  | 12.14       | 2023001259 | Avertest, LLC                       | 4179         |
| 2023000071     | Ross Co. Water Company               | 92.12       | 2023000332 | Jividen, Jerry                      | 1200         |
| 2023000565     | Office City Express                  | 60.14       | 2023000345 | Adena Health System                 | 2313.83      |
| 2023000320     | Rick's Park-N-Save                   | 2685.15     | 2023000345 | Columbus Radiology Corp.            | 1289.35      |
| 2023000520     | Sprint PCS                           | 41.54       | 2023000133 | Kleem, Inc.                         | 1010.7       |
| 2023000292     | Lighthouse Youth Services            | 3125.46     | 2023001276 | Industrial Appraisal Co.            | 995          |
| 2023000293     | Lighthouse Youth Services            | 5416.67     | 2023000320 | Davis Tire of Chillicothe           | 73.9         |
| 2023000004     | Lexis-Nexis Risk Data Management     | 105         | 2023000121 | Coughlin Ford of Circleville        | 2148.16      |
| 2023000320     | Sparkle Cleaners                     | 39.2        | 2023000298 | Ed Secrest                          | 295.63       |
| 2023000347     | Sparkle Cleaners                     | 19.6        | 2023000348 | Price, Harold S.                    | 783.77       |
| 2023000101     | Save-A-Lot                           | 5623.04     | 2023000564 | Galls, LLC                          | 127          |
| 2023000344     | Premier Health Care Services, Inc.   | 32455.68    | 2022002146 | Central Center Hardware             | 66.07        |
| 2023000300     | Wex Bank                             | 75.83       | 2023000963 | Houser & Son Farm Equipment         | 22000        |
| 2023001293     | Verizon Wireless                     | 88.18       | 2023001144 | Houser & Son Farm Equipment         | 684          |
| 2023000483     | Wex Bank                             | 109.35      | 2023000133 | Advanced Hydraulics and Hoses       | 118          |
| 2023001271     | Compass Integration LLC              | 4271.25     | 2023001260 | Lightle Enterprises of Ohio LLC     | 1734.3       |
| 2023001272     | Compass Integration LLC              | 1757.89     | 2023000822 | Office Depot Inc.                   | 273.92       |
| 2023000320     | VISA                                 | 106.2       | 2023000070 | Verizon Wireless                    | 531.12       |
| 2023000316     | VISA                                 | 14.95       | 2023000994 | Election Systems & Software, Inc.   | 3920         |
| 2023000332     | VISA                                 | 150         | 2023000982 | First Communications, LLC           | 32.48        |
| 2023001265     | Sugarloaf Power Equipment            | 504.1       | 2023000636 | Cintas Corporation # 530            | 718.7        |
| 2023000345     | Emergency Professional Services, In  | 355.85      | 2022001883 | Tow Path Materials                  | 131.6        |
| 2023000345     | Allen's Pharmacy                     | 1031.24     | 2023000709 | Team Car Care LLC                   | 130.42       |
| 2023000725     | US Safety Gear, Inc.                 | 17          | 2023000956 | Bricker and Graydon                 | 7413.4       |
| 2023000348     | DTB Distributors, Inc.               | 315         | 2023000252 | Bricker and Graydon                 | 2887.5       |
| 2023001245     | Lykins Oil Company                   | 580.87      | 2023001282 | Tractor Supply Credit Plan          | 439.35       |
| 2023000453     | City of Chillicothe Auditor's Office | 61714.69    | 2023001282 | Horizon Chillicothe Telephone       | 146.47       |
| 2023000316     | APCO, AFC, Inc.                      | 30          | 2023000065 | GFC Leasing                         | 355.88       |
| 2023001040     | Davis Tire of Chillicothe            | 49.95       | 2023001244 | Horizon Chillicothe Telephone       | 2966.85      |
| 2023000615     | John Deere Financial                 | 39.96       | 2023001243 | Petroleum Services Plus             | 950          |
| 2023000516     | Ross Co. Water Company               | 26.12       | 2023001184 | Petroleum Services Plus             | 250          |
| 2023000515     | Ross Co. Water Company               | 50.04       | 2023001144 | Chillicothe Signs & Screen Printing | 450          |
| 2023001162     | Dexter Company                       | 3000        | 2023001144 | Petroleum Services Plus             | 250          |
| 2023001144     | Dexter Company                       | 198.5       | 2023000817 | United Rotary Brush Corp.           | 1129.83      |
| 2023001144     | Fire System Professionals            | 654         | 2023000284 | Central Center, LLC                 | 677.96       |
| 2023000509     | G&J Asphalt & Materials, Inc.        | 837.38      | 2023000669 | Amazon Capital Services             | 105.81       |
| 2023000320     | Downtown Auto Body Repair, Inc.      | 339.61      | 2023000689 | Stacey Boroff                       | 342.99       |
| 2023000320     | Amazon Capital Services              | 288.29      | 2023000490 | Bud's Septic Tank Cleaning LLC      | 500          |
| 2023000139     | Sprint PCS                           | 276.3       | 2023001144 | Rumpke Of Ohio, Inc                 | 385.95       |
| 2023000575     | First Capital Enterprises            | 12698.3     | 2023001241 | AG-PRO OHIO, LLC                    | 87.1         |
| 2023000582     | Thomas Gas Services, Inc.            | 7.35        | 2023000140 | Carahsoft Technology Corp           | 2780         |
| 2023000276     | Abraxas Ohio                         | 4502.88     | 2023001144 | Rumpke Of Ohio, Inc                 | 169.3        |
| 2023000271     | Lighthouse Youth Services            | 5821.65     | 2023000561 | Value Added Business Services       | 141.04       |
| 2023000279     | Sunrush Water                        | 22.15       | 2023001268 | American Electric Power             | 6368.34      |
| 2023000346     | Ratcliff, Roger                      | 136.3       | 2023000330 | Sports Plus                         | 230          |
| 2023000461     | Fairfield Computer Services, LLC     | 165         | 2023001144 | Treasurer - State of Ohio           | 4014         |
| 2023000489     | Adena Health System                  | 128         | 2023000473 | Vermeer of Southern Ohio, Inc.      | 5269.62      |
| 2023000138     | Ohio AFSCME Care Plan                | 495         | 2023000076 | Office City Express                 | 16.18        |
| 2023001144     | Sutherlands Radiator Service         | 400         | 2023000242 | Litter Quality Propane Gas          | 5574.29      |
| 2023001132     | Westside Media                       | 18.75       | 2023000563 | Advanced Services                   | 5823.38      |
| 2023000539     | Thomson Reuters - West               | 302.84      | 2023001250 | DTB Distributors, Inc.              | 46.64        |
| 2023000476     | Pitney Bowes, Inc                    | 1988.19     | 2023000287 | West Group                          | 1806         |
| 2023000570     | Juvenile Detention Center            | 53958.31    | 2023001144 | Huntington Local School District    | 7500         |
| 2023000277     | Make Paper Digital, LLC              | 10000       | 2023001144 | Riffle & Son Machine Works          | 600          |
| 2023000850     | Rumpke Of Ohio, Inc                  | 71.51       | 2023001144 | Thomas Gas Services, Inc.           | 47.2         |
| 2023000320     | Penwell, Julia                       | 386.47      | 2023001063 | Integrated Protection Services      | 150          |
| 2023000314     | Rumpke Of Ohio, Inc                  | 1052.51     | 2023000273 | Cutright, James K.                  | 200          |
| 2023000313     | Horizon Network Partners             | 511         | 2023000265 | Sports Plus                         | 248          |
| 2023000282     | Amazon Capital Services              | 37.95       | 2023001184 | Chillicothe Paints                  | 2500         |
| 2023000517     | Chillicothe Utilities Dept.          | 838.34      | 2023000870 | Watch Systems, LLC                  | 262.71       |
| 2023000925     | Central Auto Parts                   | 39.94       | 2023000178 | Clark, John K. Jr.                  | 600          |
| 2023001283     | Amazon Capital Services              | 1228.76     | 2023000629 | State Electric Supply, Inc.         | 117.2        |
| 2023000156     | Mark A Gray                          | 19          | 2023000103 | Haller Funeral Home, LLC            | 1000         |
| 2023001144     | Matco Tools                          | 85.28       | 2023000282 | Ross County Juvenile Court          | 14539.58     |
| 2023000524     | King, Kristen                        | 224.94      | 2023001233 | Intrinsic Interventions, Inc        | 1755.5       |
| 2023000629     | State Electric Supply, Inc.          | 287.44      | 2023001275 | Office City Express                 | 217.05       |
| 2023000642     | Worly Plumbing Supply, Inc.          | 4568.87     | 2023000632 | Grigsby Environmental Consulting S  | 1600         |
| 2023001273     | Printex Printing                     | 3100        | 2023001281 | Ohio Association for Court Adminis  | 100          |
| 2023001280     | Pengad                               | 281.37      | 2023000670 | Ohio State Association of Veterans  | 375          |
| 2023001270     | Ross-Chillicothe CVB                 | 12500       | 2023001290 | Open Text Inc.                      | 7189         |
| 2023001294     | Kathy Richardson                     | 99.75       | 2023000282 | Amazon Capital Services             | 518.05       |
| 2023000348     | Davis Tire of Chillicothe            | 73.9        | 2023001264 | iWorQ Systems, Inc.                 | 6400         |
| 2023001012     | OSU Extension - Ross County          | 75000       |            |                                     | \$496,891.77 |

On call of the roll, the vote was: Mr. Lowe, yes; Mr. Everson, yes; Mr. Garrett, yes. Motion carried.

THEN & NOW CERTIFICATES APPROVED

Mr. Lowe moved, Mr. Everson seconded, the Ross County Board of Commissioners approve "Then & Now" Certificates, dated May 1, 2023 through May 15, 2023, in the amount of \$30,978.05 prepared by the Office of the Ross County Auditor and certified by the auditor as to the appropriation of funds for the purpose of encumbering the sum of the contract( s) or order( s) outlined therein, or the imminent collection of funds for credit to the appropriated fund(s) of the county, and as to the availability of funds for transfer within the appropriate department(s).

On call of the roll, the vote was: Mr. Everson, yes; Mr. Lowe, yes; Mr. Garrett, yes. Motion carried.

TRANSFER OF FUNDS

Mr. Lowe moved, Mr. Everson seconded, \$126,498.94 be transferred from account code 100-00-00-7951 General into account code 343-00-99-5910 Bond Retirement, per a request of May 15, 2023 from the Ross County Auditor.

On call of the roll, the vote was: Mr. Everson, yes; Mr. Lowe, yes; Mr. Garrett, yes. Motion carried.

Mr. Lowe moved, Mr. Everson seconded, \$228.35 be transferred from account code 420-29-07-7155 Communications into account code 420-29-07-7150 Office Supplies, per a request of May 15, 2023 from the Ross County Sheriff.

On call of the roll, the vote was: Mr. Everson, yes; Mr. Lowe, yes; Mr. Garrett, yes. Motion carried.

APPRORIATION OF FUNDS

Mr. Everson moved, Mr. Lowe seconded, \$5,561.16 be appropriated from General Fund, into account code 100-21-00-7551 Toxicology, per a request of May 15, 2023 from the Ross County Coroner.

On call of the roll, the vote was: Mr. Lowe, yes; Mr. Everson, yes; Mr. Garrett, yes. Motion carried.

Mr. Lowe moved, Mr. Everson seconded, \$483,146.47 be appropriated from Real Estate Assessment, into account code 208-02-00-7800 Refund RC 325.31(B), per a request of May 15, 2023 from the Ross County Auditor.

On call of the roll, the vote was: Mr. Everson, yes; Mr. Lowe, yes; Mr. Garrett, yes. Motion carried.

YELLOWBUD PROPERTY LEASE

Mr. Lowe moved, Mr. Everson seconded, to enter into a Lease by and between the Ross County Board of Commissioners (Lessor) and Ms. Bryanna Roberts (Lessee), for property located 596 and 610 Yellowbud Road, Chillicothe Ohio 45601. The lease shall commence May 15, 2023 for a period of ten years, at \$1.00 per year per property for a total of \$20.00 and expire May 16, 2033.

On call of the roll, the vote was: Mr. Everson, yes; Mr. Lowe, yes; Mr. Garrett, yes. Motion carried.

NOTICE OF VIEWAND FINAL HEARING PARTIAL VACATION HIGH STREET LYNDON BUCKSKIN TOWNSHIP

The Ross County Board of Commissioners did attend a public viewing for vacation of partial right of way of High Street, Lyndon, Buckskin Township on the Plat of Zora recorded November 16, 1913 Ross County at 3:03pm.

The Ross County Board of Commissioners did hold a public hearing for arguments for and against the proposed vacation of partial right of way of High Street, Lyndon, Buckskin Township on the Plat of Zora recorded November 16, 1913 Ross County, at 3:00pm in the Commissioners Conference Room.

9th ADDENDUM TO AMMENDED OFFICIAL CERTIFICATE OF ESTIMATED RESOURCES BEGINNING JANUARY 1, 2023

Commissioners noted receipt of the following addendum to the 2022 Amended Official Certificate of Estimated Resources from Small Cities Formula Fund.

| FUND                    | Unencumbered<br>Balance<br>January 1, 2023 | Taxes         | Other Sources | Total          |
|-------------------------|--|---------------|---------------|----------------|
| General Fund            | 13,108,809.41                              | 5,600,000.00  | 27,272,575.00 | 45,981,384.41  |
| Special Revenue Funds   | 38,357,643.75                              | 21,144,270.00 | 19,795,263.43 | 79,297,177.18  |
| Debt Service Funds      | 402,210.98                                 | 0.00          | 1,622,183.64  | 2,024,394.62   |
| Capital Projects Funds  | 485,393.41                                 | 0.00          | 616,000.00    | 1,101,393.41   |
| Special Assessment Fund | 0.00                                       | 0.00          | 0.00          | 0.00           |
| Enterprise Fund         | 303,065.60                                 | 0.00          | 52,000.00     | 355,065.60     |
| Internal Service Fund   | 3,061,421.91                               | 0.00          | 10,251,500.00 | 13,312,921.91  |
| Trust Funds             | 60,528.45                                  | 0.00          | 0.00          | 60,528.45      |
|                         |  |               |               |                |
| TOTAL                   | 55,779,073.51                              | 26,744,270.00 | 59,609,522.07 | 142,132,865.58 |

AMENDMENTS TO ESTIMATED REVENUE:  
Small Cities Formula Fund - Increase Other Sources \$750,000.00 (CHIP grant program)



Budget  
Commissioner

| FUND                               | Unencumbered<br>Balance<br>January 1, 2023 | Taxes         | Other Sources | Total          |
|------------------------------------|--|---------------|---------------|----------------|
| Debt Service Funds:                | XXXX                                       | XXXX          | XXXX          | XXXX           |
| Notes Payable                      | 41,001.34                                  | 0.00          | 0.00          | 41,001.34      |
| Bond Retirement                    | 361,209.64                                 | 0.00          | 1,622,183.64  | 1,983,393.28   |
| Total Debt Service Funds           | 402,210.98                                 | 0.00          | 1,622,183.64  | 2,024,394.62   |
| Capital Projects Funds:            | XXXX                                       | XXXX          | XXXX          | XXXX           |
| Road & Bridge Improvements         | 0.00                                       | 0.00          | 500,000.00    | 500,000.00     |
| Board of DD Capital                | 235,896.55                                 | 0.00          | 85,000.00     | 320,896.55     |
| Airport Construction               | 225,115.07                                 | 0.00          | 0.00          | 225,115.07     |
| Law Enforcement Complex            | 9,381.79                                   | 0.00          | 31,000.00     | 40,381.79      |
| VA Facility Reserve                | 15,000.00                                  | 0.00          | 0.00          | 15,000.00      |
| Total Capital Projects Funds       | 485,393.41                                 | 0.00          | 616,000.00    | 1,101,393.41   |
| Special Assessment Fund:           | XXXX                                       | XXXX          | XXXX          | XXXX           |
| Various County Assessments         | 0.00                                       | 0.00          | 0.00          | 0.00           |
| Total Special Assessment Fund      | 0.00                                       | 0.00          | 0.00          | 0.00           |
| Enterprise Fund:                   | XXXX                                       | XXXX          | XXXX          | XXXX           |
| Countywide Sewer                   | 303,065.60                                 | 0.00          | 52,000.00     | 355,065.60     |
| Total Enterprise Fund              | 303,065.60                                 | 0.00          | 52,000.00     | 355,065.60     |
| Internal Services Fund:            | XXXX                                       | XXXX          | XXXX          | XXXX           |
| Group Insurance & Workers Comp     | 3,061,421.91                               | 0.00          | 10,251,500.00 | 13,312,921.91  |
| Total Internal Service Fund        | 3,061,421.91                               | 0.00          | 10,251,500.00 | 13,312,921.91  |
| Trust Funds:                       | XXXX                                       | XXXX          | XXXX          | XXXX           |
| Prevention of Juvenile Delinquency | 6,043.00                                   | 0.00          | 0.00          | 6,043.00       |
| Rehab. Center - Roweton Trust      | 54,485.45                                  | 0.00          | 0.00          | 54,485.45      |
| Total Trust Funds                  | 60,528.45                                  | 0.00          | 0.00          | 60,528.45      |
| TOTAL ALL FUNDS                    | 55,779,073.51                              | 26,744,270.00 | 59,609,522.07 | 142,132,865.58 |


OTHER BUSINESS

Ms. Erin Stanley and Ross County Parks Director Myranda Vance, and Devon Shoemaker, Senior Planner discussed wording for the resolution to transfer Ross County Park to the Ross County Park District. They also discussed Ms. Stanley being compensated for her help with the Appalachian Grant and possibly other grants moving forward.

ADJOURN

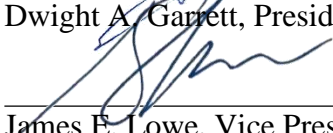
Mr. Dwight A. Garrett, President, adjourned the regular meeting of, May 15, 2023, at 3:30 p.m.

| FUND                                  | Unencumbered<br>Balance<br>January 1, 2023 | Taxes         | Other Sources | Total         |
|---------------------------------------|--|---------------|---------------|---------------|
| General Fund                          | 13,108,809.41                              | 5,600,000.00  | 27,272,575.00 | 45,981,384.41 |
| Special Revenue Funds:                | XXXX                                       | XXXX          | XXXX          | XXXX          |
| Dog & Kennel                          | 88,525.69                                  | 0.00          | 305,000.00    | 393,525.69    |
| Drug Law Enforcement                  | 43,477.36                                  | 0.00          | 0.00          | 43,477.36     |
| Law Enforcement                       | 1,370.00                                   | 0.00          | 0.00          | 1,370.00      |
| Litter Control & Recycling            | 281,890.85                                 | 0.00          | 167,500.00    | 449,390.85    |
| Real Estate Assessment                | 1,867,815.15                               | 0.00          | 900,120.00    | 2,767,935.15  |
| Motor Vehicle & Gas                   | 2,683,552.41                               | 0.00          | 5,957,219.00  | 8,640,771.41  |
| Correctional & Law Enforcement        | 2,488,387.87                               | 11,000,000.00 | 410,000.00    | 13,898,387.87 |
| Law Enforcement - Canine Donations    | 1,510.85                                   | 0.00          | 0.00          | 1,510.85      |
| Treasurer Prepayment Interest         | 66,410.67                                  | 0.00          | 3,100.00      | 69,510.67     |
| Emergency Management                  | 39,314.92                                  | 0.00          | 144,550.00    | 183,864.92    |
| Marriage Licenses                     | 11,684.48                                  | 0.00          | 19,000.00     | 30,684.48     |
| Enforcement and Education             | 11,858.06                                  | 0.00          | 0.00          | 11,858.06     |
| Sheriff Concealed Weapon              | 303,794.53                                 | 0.00          | 80,000.00     | 383,794.53    |
| General Special Projects              | 295,803.07                                 | 0.00          | 31,000.00     | 326,803.07    |
| Pretrial Diversion Program            | 5,400.00                                   | 0.00          | 0.00          | 5,400.00      |
| 911 Equipment                         | 9,300.43                                   | 0.00          | 160,000.00    | 169,300.43    |
| Mediator Fee                          | 258,558.84                                 | 0.00          | 40,000.00     | 298,558.84    |
| Probate Court - Conduct of Business   | 14,233.62                                  | 0.00          | 546.00        | 14,779.62     |
| Law Library                           | 63,579.94                                  | 0.00          | 75,000.00     | 138,579.94    |
| Computerized Research                 | 117,400.19                                 | 0.00          | 6,700.00      | 124,100.19    |
| Del. R.E. Tax & Assessment Collection | 66,217.62                                  | 0.00          | 145,000.00    | 211,217.62    |
| Indigent Guardianship                 | 147,913.99                                 | 0.00          | 47,000.00     | 194,913.99    |
| Children Services                     | 0.00                                       | 0.00          | 1,201,500.00  | 1,201,500.00  |
| Indigent Drivers Alcohol              | 5,798.24                                   | 0.00          | 300.00        | 6,098.24      |
| Board of Developmental Disabilities   | 14,632,417.58                              | 9,109,270.00  | 6,321,167.00  | 30,062,854.58 |
| Senior Citizens Tax Levy              | 0.00                                       | 1,035,000.00  | 10,500.00     | 1,045,500.00  |
| Computer Systems Services             | 227,430.26                                 | 0.00          | 57,000.00     | 284,430.26    |
| Certificate of Title                  | 482,229.86                                 | 0.00          | 580,000.00    | 1,062,229.86  |
| County Recorder's Equipment           | 63,062.70                                  | 0.00          | 15,000.00     | 78,062.70     |
| Drainage Ditch                        | 83,295.34                                  | 0.00          | 0.00          | 83,295.34     |
| American Rescue Plan                  | 11,240,866.95                              | 0.00          | 0.00          | 11,240,866.95 |
| FEMA - Coroner                        | 54,500.00                                  | 0.00          | 0.00          | 54,500.00     |
| Board of Elections Grant              | 10,140.98                                  | 0.00          | 0.00          | 10,140.98     |
| Local Law Enforcement Block Grant     | 18,503.40                                  | 0.00          | 0.00          | 18,503.40     |
| U.S. 23 Pipeline Taskforce            | 245,976.30                                 | 0.00          | 28,259.69     | 274,235.99    |
| Sheriff's Federal Equitable Sharing   | 12,533.61                                  | 0.00          | 0.00          | 12,533.61     |
| FEMA - Engineer                       | 53,651.25                                  | 0.00          | 0.00          | 53,651.25     |
| OneOhio Opioid                        | 87,371.54                                  | 0.00          | 0.00          | 87,371.54     |
| Prosecutor's Diversion Program        | 17,151.62                                  | 0.00          | 0.00          | 17,151.62     |
| Septic Improvement                    | 1,600.62                                   | 0.00          | 260,000.00    | 261,600.62    |
| Small Cities Formula                  | 79,674.08                                  | 0.00          | 980,000.00    | 1,059,674.08  |
| Housing Loan Repay                    | 7,553.21                                   | 0.00          | 0.00          | 7,553.21      |
| Prison Diversion Subsidy              | 50,447.36                                  | 0.00          | 180,000.00    | 230,447.36    |
| Court Backlog Grant                   | 0.00                                       | 0.00          | 77,524.32     | 77,524.32     |
| ATP Grant - Juvenile                  | 21,548.53                                  | 0.00          | 56,641.05     | 78,189.58     |
| 401 Care & Custody                    | 159,720.28                                 | 0.00          | 391,000.00    | 550,720.28    |
| Drug Court Subsidy - Juvenile         | 34,551.84                                  | 0.00          | 30,000.00     | 64,551.84     |
| Court Technology Grant - Juvenile     | 709.03                                     | 0.00          | 0.00          | 709.03        |
| VOCA - Juvenile Court                 | 3,588.45                                   | 0.00          | 29,753.00     | 33,341.45     |
| Ohio CASA - Juvenile                  | 5,731.01                                   | 0.00          | 6,000.00      | 11,731.01     |
| Juvenile Court CTF                    | 1,795.21                                   | 0.00          | 0.00          | 1,795.21      |
| Juvenile Court IV-E                   | 1,497,538.88                               | 0.00          | 135,000.00    | 1,632,538.88  |
| AOT Program - Probate Court           | 251.30                                     | 0.00          | 938.10        | 1,189.40      |
| Drug Court Subsidy - Common Pleas     | 45,000.00                                  | 0.00          | 45,000.00     | 90,000.00     |
| T-CAP Grant                           | 125,448.35                                 | 0.00          | 307,845.00    | 433,293.35    |
| ATP Grant - Common Pleas              | 8,827.56                                   | 0.00          | 17,026.00     | 25,853.56     |
| SIM Implementation Grant              | 1.00                                       | 0.00          | 0.00          | 1.00          |
| OCJS Drug Law Enforcement             | 96,190.77                                  | 0.00          | 0.00          | 96,190.77     |
| Marine Patrol                         | 1,341.44                                   | 0.00          | 25,960.27     | 27,301.71     |
| Jail Release Program                  | 18,868.50                                  | 0.00          | 0.00          | 18,868.50     |
| Sheriff Jail Diversion                | 21,063.21                                  | 0.00          | 69,892.00     | 90,955.21     |
| Recovery Ohio Grant                   | (7,489.17)                                 | 0.00          | 47,900.00     | 40,410.83     |
| Coronavirus Sheriff                   | 18,212.33                                  | 0.00          | 0.00          | 18,212.33     |
| Residential Services                  | 55,214.00                                  | 0.00          | 296,000.00    | 351,214.00    |
| VOCA/SVAA                             | 7,325.79                                   | 0.00          | 133,322.00    | 140,647.79    |
| Total Special Revenue Funds           | 38,357,643.75                              | 21,144,270.00 | 19,795,263.43 | 79,297,177.18 |



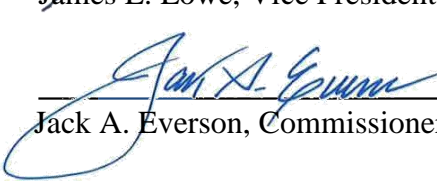
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Dwight A. Garrett, President



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James E. Lowe, Vice President



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Jack A. Everson, Commissioner